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**From:** McNamara, Ann (DPH)  
**Sent:** Tuesday, May 13, 2008 8:20 AM  
**To:** Han, Linda (DPH)  
**Subject:** RE: HCV account budget

I forwarded this to Sally, Grace and Tom. Really, it is not Dan's decision. I think you should also involve Mary.

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**From:** Han, Linda (DPH)  
**Sent:** Friday, May 09, 2008 12:19 PM  
**To:** Church, Daniel (DPH)  
**Cc:** McNamara, Ann (DPH); Fausett, Gary (DPH)  
**Subject:** HCV account budget

Hi Dan:

If you haven't already set aside money for lab supplies in the budget for next year's hepatitis account, I hereby grovel for some money!! Our testing volumes have increased by 25% from 2005 to 2007 (2776 to 3445) and are expected to continue to rise. Last year we spent \$76K on hepatitis lab supplies and equipment, of which \$30K came from the Hepatitis account.

Thanks!  
Linda